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Tel No. : +(91)-(011)-26110041, 26875400

Fax No.: +(91)-(011)-24105466

Website: http://www.jmc.ac.in

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JESUS AND MARY COLLEGE UNIVERSITY OF DELHI

SUPPORTING DOCUMENT FOR 4.2.3

EXPENDITURE ON BOOKS & JOURNALS



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DETAILS OF LIBRARY EXPENDITURE FOR THE YEAR 2015-16

Library Books 431652,00

Journals, Magazines & News Paper 281195.00

Binding Charges 61230.00

Equipments & Accessories 287813.00

Contingencies (Computer Software & Hardware) 3998.00

TOTAL: 10,65,888.00

Sr. Rouly



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Maintenance Figures for 2015-16

ne & Expenditu he year ended 3	re Account 1st March, 2016					Year ended 31-03-2016
Vuar ended	Expenditure		Year ended	Year ended 31-03-2015	ncome	Rs. P.
31-03-2015			31-03-2016	n. D		
Rs. P.	1		Rs. P.		Fees from students 6,740,00	
	Pay & Allowances		15,92,56,202.00	3,410	Admission Fees 4,91,644 00 Tuition Fees 36,000 00	
15,67,05,082			13,92,30,202.00			
		1,90,22,298 00	1	200,000	Library & Reading 10000	
1,92,91,725	Non-Teaching Staff Laboratory staff	12,78,900.00	1	10,	Evam	
37,93,952	Library staff	38,86,283.00	2,41,87,481.00	2,55,510 00		58,73,794 00
	Casual Labour			2,53,150.00	Electricity & Water Fees 35,02,200 00	
/2.00/	Honararium to Guest Lecturers	1	6,49,000.00	26,76,000	Other Collections 7.93,671.34	
5.45.830	Children Education Allowance	5,94,750.00	1		= 1 - C Prospectus	
9.76.70	Leave Travel Concession	11,88,038.00	-	1,00,00	Cale of Hand Book 69 172 00	
37,81,62	Medical Reimbursement	29,37,433 00	47,40,223.00		Identity Card	9,96,243.34
	-				Library Fine	
	-			22 00	Late Fees / Fine	
	Retirement benefits	75,28,941 00	i	-	Miscellaneous Income 74,16,473.00	
70,59,56		2.23,97,194.00		50,19,233 30	Interest on bank account: Over payment Recovery	
1,83,89,51	Pension Commuted Pension	25,73.815.00			Over payment Recovery Miscellaneous Income	74,16,473.0
30,76,81		1,24.11,504 00	4,49,11,454.00		Miscenaricous	-
		1				
	Office expenses	75,588.00				
	Telephone Charges Postage & Telegram	9,000.00				
	Printing & Stationery	1,20,627.00				
3 93,05	Advertisement Charges	1,41,480.00				
	Contingency	61.364.00				
	Conveyance Charges	01			ĺ	
3,3	Audit Fres		4,31,309.00			
	Maintenance & Repair of					
	71 Buildings	19,271.00				
15.3	95 Garden & Sports Field	13,000.00			1	
13,0	00 Repair & Replacements	13,794.00		1		
5,3	58 Paper Copier 00 Mmi Bus	6,500.00	52,565,00		1	
		10,65,888.00	Cinn			
9,75.6	72 Library Expenses	5,400.00				
5,4	OO Psycho Lab Expenses Educational Trips		(10.71,288.00		1	
	— Eddcarional 1115		(10.71,288.00	ſ	i	
	Rent Rates & Taxes	5,555.00				
	Road Tax Mini Bus	41,51,611.00				
37,39,9	79 Electricity & Water Charges	2,08,969.00		,		
2,08,	Property tax insurance (Mini Bus)	30,301.00	44,51,940.00			
	Insurance(Building)	55,504	13,51,513.00			
	Other Expenditure					
	Legal Expenses	44,452.00				
	Uniform Class IV Staff Annual day	1,500.00				
	Convocation Day	500.00				
1.20	50 College Magazine	1,15,500.00		r		
	20 House Evam Charges	8,820.00			1	
12.	Remission of Tuituion Fees Confrences & Seminars	16,812.00		1		
	Garden Implements	-		1	l.	
1,55,	Daily Wages	2,47,572.00			1	*)
			4,35,156.00	8	1	
				1	1	
				21 26 64 34	Net deficit carried down	22,59,00,10
				21,20,0404		
		Total			1	3/0/0//
		10.21	24,01,86,618.00	22,36,71,228.0	0	24,01,86,613
22.36,71,228.	00				Maintenance Grant 11d 18 00 82 760 0	00 -
2 26 6.1 2.15	28 Net deficit brought down		22,59,00,107.66	29,12.60,00	Maintenance Grant UC 18,00,82,760.0 Less Grant excess received	~_ ·
81903657	72 Excess of Income over				Add: UGC's Share of r 4,26,59,270.6	06 / 22,27,42,030
01903037	expenditure	l		33,08,00	3 College Share of net deficit	31,58,077
					Excess of Exp. Over Income	
And the second s						

Nankar Aiyar & Co.

Sr. Rouly M



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DETAILS OF LIBRARY EXPENDITURE FOR THE YEAR 2016-17

Library Books 385460.00

Journals, Magazines & News Paper 408552.00

Binding Charges 66144.00

Equipments & Accessories 15892.00

Contingencies (Computer Software & Hardware) 90470.00

TOTAL: 9,66,518.00

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Maintenance Figures for 2016-17

Year ended 31.03.2016 Ra.	nditure Account for the year e Expenditure	nded 31st Ma	Year ended 31.03.2017	Year ended 31.03.2016	Income		Year end 31.03.20 Rs.
16.00	Pay & Allowances: Teaching Staff		Rs. 16,87,48,359	Rs. 6,740 4,91,644	Tuition Fees	9,850 5,34,930 18,600	
	Non-Teaching Staff Laboratory staff Library staff			36,000 10,66,400 3,00,050 2,72,070	Library & Reading room House Exam	11,67,200 1,58,900 1,44,630 2,68,554	
-0.000000000000000000000000000000000000	Casual Labour Honararium to Guest Lecturers		7,02,000	1,98,690 35,02,200	Garden Fees	37,76,500	60,79,
5,94,750 11,88,038	Children Education Allowance Leave Travel Concession	5,75,635 11,73,749	7,02,000	7,93,671	Other Collections Sale of Prospectus	7,39,812 1,05,045	
29,57,435	Modical Reimbursement Composite Travel Grant	35,54,688 25,230	53,29,302	1,33,400 69,172	Sale of Hand Book Identity Card Late Fees / Fine	62,462	9,07,
75,28,941 2,23,97,194	Retirement benefits Gratuity Pension	54,12,752 2,30,57,280			Miscellaneous Income Interest on bank accounts	86,02,708	
25,73,815	Commuted Pension Encashment of Leave	19,43,473 63,51,595	3,67,65,100	74,16,473	Over payment Recovery Miscellaneous Income	:_	86,02,7
75,588	Office expenses Telephone Charges	2,69,470					
9,000	Postage & Telegram	8,000 1,80,301			1	1	
	Printing & Stationery Advertisement Charges	45,441			1	1	
23,250	Contingency	9,612			1	1	
61,364	Conveyance Charges Audit Fees	52,989 3,000	5,68,813				
19,271	Maintenance & Repair of: Buildings Garden & Sports Field	39,838 5,518					
13,000	Repair & Replacements	13,000			1		
	Computer	6,26,446			ļ		
13,794 6,500		5,378 (1,000)	6,89,180)			
10,65, <mark>888</mark> 5,400	Psycho Lab Expenses	9,66,518 5,400	9,71,918				
41,51,611	Rent Rates & Taxes Road Tax Mini Bus Electricty & Water Charges Property tax Insurance (Mini Bus)	5,555 38,23,270 2,08,987			36		
55,504	Insurance(Building) Other Expenditure	75,000	(41,12,812)				
1,500	Uniform Class IV Staff	1,96,498 1,500 500					
1 15.500	College Magazine	1,15,500	t.			1 1	
	Remission of Tuituion Fees Confrences & Seminars	10,320	9			1 1	
16,812	Garden Implements	24,000	3				22,82,15,5
2,47,572	Daily Wages	6,43,734	10,00,888		Net deficit carried down	Total	24,38,04,7
24,51,56,615		Total	24,38,04,781	24,01,86,618	Maintenant Count MCC	29,19,11,000	21,00,01,7
22,59,00,106	Net deficit brought down		22,82,15,590	18,00,82,760	Maintenance Grant UGC Less: Grant excess received		
1	1		1		Add: UGC's Share of net	(6,70,34,858)	
			1	4,26,59,271			22,48,76,1
1	1				College Share of net deficit		33,39,4

J. A. Martins & Co. Characted Accountants furnitage No. (10000)

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For Jesus & Mary Colle

Sr. Rosily Jong Sr. (Dr.) Rosily T.L. Jim Principal

Rito Sharma S. O. (Accounts)

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DETAILS OF LIBRARY EXPENDITURE FOR THE YEAR 2017-18

	TOTAL:	11, 91,318.00
Contingencies (Computer Software &	Hardware)	104487.00
Equipments & Accessories		7061.00
Binding Charges		76488.00
Journals, Magazines & News Paper		278323.00
Library Books		724959.00

LIBRARIAN

ANILA SINGH BHARONAL Officiating Librarian Jesus & Many College University of Delhi Chenakyapuri, New Delhi-21

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principal@jmc.ac.in

Maintenance Figures for 2017-18

US & MARY COLLEGE

rear ended 31.03.2017 Re.	Expenditure		Year ended 31.03.2018 Ra.	31.03.2017 Rs.	ncome		Year ended 31.03.2018 Rs.
	Pay & Allowances:				ees from students	POLITICAGE	
6,87,48,359	Teaching Staff		17,77,38,482		Admission Fees	6,210	1
	AND THE SECOND CONTRACTOR OF THE SECOND CONTRA	- 1			Tuition Fees	5,39,352	
- 1	Non-Teaching Staff				Foreign Students Fees	26,700	1
	Laboratory staff				Library & Reading room	3,19,100	
2,49,16,409	Library staff	100			House Exam	2.88 360	- 1
2,49,10,409	Casual Labour		2,44,53,780		College Magazine	4.69.450	- 1
7.02.000	Hosenstium to Guest Lecturers	- 1			Garden Fees	49,19,600	77.53.972
	Children Education Allowand	5,30,466	14,59,000	37,76,500	Electricity & Water Fees	49,19,000	11,33,512
	Loave Travel Concession	16,35,873			Other Collections	- 1	
	Modical Reimbursement	38.05.226			Sale of Prospectus	15,47,774	
25,230		82,814	60,54,379		Sale of Hand Book	13,47,774	
25,250	Composite Travel Gram	82,819	60,34,379		Identity Card	36,747	
	Retirement benefits			02,402	Library Fine	700	
54,12,752		16.38.912	1		Late Fees / Fine	1,731	15,86,952
2,30,57,280		2,69,48,035		100	Lane 1 ocs / Fine	1,121	3000 26
	Commuted Pension	2,79,645		1	Miscellaneous Income	- 1	
	Encashment of Leave		3,11,06,377	86,02,708	Interest on bank accounts	92,49,367	
63,31,293	Encastiment of Leave	22,39,785	3,11,06,377	80,02,708	Over payment Recovery	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					Miscellaneous Income	2,10,402	94,59,769
3 40 430	Office expenses Telephone Charges	1.60.211	1 1		Miscellaneous income	2,15,102	
		5.000		0	1	- 1	
1 00 201	Postage & Telegram Printing & Stationery	1.50.020		8	l I	- 1	
	Advertisement Charges	1,72,089	1		1	- 1	
	Contingency	31,013		8	1		
	Conveyance Charges	61,190		Š ž	1	- 1	
	Audit Fees	•	5,79,523	V	1 1	1	
3,000	Maintenance & Renair of:		1 3,7,7,5	1	1 1	- 1	
30.03	Buildings	31,085			1 1	1	
	Gerden & Sports Field	42,933			1 1	- 8	
	Repair & Replacements	13,000			1 1	1	
	6 Computer	15,000	1		1 1	24	
	8 Paper Copier	7.413	3		1	1	
	0) Mini Bus	370			1	1	
	Control of the Contro	11,91,318		1	1	1	
	8 Library Expenses	3,675		1	1	1	
5,40	0 Psycho Lab Expenses	3,6/3	11,94,993	1	1 1	1	
	Rent Rates & Taxes	l .			1	- 1	
5,55	5 Road Tax Mini Bus				1 1	1	
	D Electricity & Water Charges	43,20,435		1	1 1		
2,08,98	7 Property tax	2,08,987		1	10 01		
75,00	O Insurance(Building)	73,814	46,03,236		1 1	5	
	Other Expenditure			1	1 1		
1,96,49		94,712			1	8	
1,50	O Annual day	1,500		1	1	7	
50	O Convocation Day	500		4	1		l
1,15,50	O College Magazine	1,12,000		1	1		I
10,32	Remission of Tuitzion Fees	3,600			1		1
	6 Confrences & Seminars	11,425					
	00 Gerden Implements			22,82,15,590	Net deficit carried down	0	22,94,85,72
6,43,73	14 Daily Wages	7,51,312	100000000000000000000000000000000000000			Total	24,82,86,41
24,38,84,78	1	Total	24,82,86,417	24,38,84,78		Local	27,02,00,71
				20 10 11 00	Maintenance Grant UGC	27.27.20.000	1
22,82,15,55	Net deficit brought down	1	22,94,85,725	29,19,11,00 (6.20.34.85)	8) Less : Grant excess received	(4.66,05,426	
20,522		1		(0,70,34,83	Add: UGC's Share of net	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
	1	1		100	deficit		22.61.14.5
		1		13 10 44	8 College Share of net deficit		33,71,1
		Total	22,94,85,725			Total	22,94,85,7

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DETAILS OF LIBRARY EXPENDITURE FOR THE YEAR 2018-19

Library Books	601961.00
Journals, Magazines & News Paper	224808.00
Binding Charges	81480.00
Equipments & Accessories	32347.00
Contingencies (Computer Software & Hardware)	253932.00
TOTAL:	11, 945,28.00

Librarian

ANILA SINGH BHARDWAJ
Officiating Librarian
Jesus & Mary College
University of Delhi
Chanakyapuri, New Delhi-21

Jesus and Mary College University of Delhi Chanakyapuri, New Delhi - 110021

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DETAILS OF LIBRARY EXPENDITURE FOR THE YEAR 2019-20

TOTAL:	10,76,184.00
Contingencies (Computer Software & Hardwar	re) 100510.00
Equipments & Accessories	20579.00
Binding Charges	84624.00
Journals, Magazines & News Paper	492107.00
Library Books	<mark>378364.00</mark>

LIBRARIAN



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- Expenditure on subscription to INFLIBNET is included under contingencies (computer software & hardware) for all the years except for the year 2015-16 for which it has been recorded under Journals, Magazines & Newspapers.
- Total expenditure on books/e-books and journals/e-journals = Expenditure on books + expenditure on journals + Expenditure on subscription to INFLIBNET
 - Expenditure in 2015-16 = 431652 + 275495 + 5700 = Rs. 7,12,847
 - Expenditure in 2016-17 = 385460 + 408552 + 5750 = Rs. 7,99,762
 - Expenditure in 2017-18 = 724959 + 278323 + 5900 = Rs. 10,09,182
 - Expenditure in 2018-19 = 601961 + 224808 + 5900 = Rs. 8,32,669
 - Expenditure in 2019-20 = 378364 + 492107 + 5900 = Rs. 8,76,371

